

RWJF Local Funding Partnerships - LFP Annual Grantmaking

SAMPLE LINE ITEM BUDGET – Brief Proposal Stage

Insert the legal name of your Organization here

Proposed Grant Period: from 7/1/2010 to **(choose one)** 6/30/2013 **or** 6/30/2014

Add lines as needed – this is only an example.

I. PERSONNEL:

Position	Base Salary	FTEs	Total	RWJF Support	Match Support	Other/ In-kind support
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
Fringe Benefits (_____%)			_____	_____	_____	_____
SUBTOTAL			_____	_____	_____	_____

II. OTHER DIRECT COSTS

Office Operations	_____	_____	_____	_____	_____	_____
Communications/Marketing	_____	_____	_____	_____	_____	_____
Travel	_____	_____	_____	_____	_____	_____
Meeting Expenses	_____	_____	_____	_____	_____	_____
Surveys	_____	_____	_____	_____	_____	_____
Equipment	_____	_____	_____	_____	_____	_____
Project Space	_____	_____	_____	_____	_____	_____
Other	_____	_____	_____	_____	_____	_____
SUBTOTAL			_____	_____	_____	_____

III. PURCHASED SERVICES

Consultants	_____	_____	_____	_____	_____	_____
Contracts	_____	_____	_____	_____	_____	_____
SUBTOTAL			_____	_____	_____	_____

IV. INDIRECT COSTS (up to 12%)

_____	_____	_____	_____
_____	_____	_____	_____

GRAND TOTAL