RWJF Local Funding Partnerships - LFP Annual Grantmaking

SAMPLE LINE ITEM BUDGET – Brief Proposal Stage
Insert the legal name of your Organization here

Proposed Grant Period: from 7/1/2011 to (**choose one)** 6/30/2014 **or** 6/30/2015
Add lines as needed – this is only an example.

I. PERSONNEL: Position	Base Salary	FTEs	Total	RWJF Support	Match Support	Other/ In-kind support
Fringe Benefits (_____%)						
SUBTOTAL						
II. OTHER DIRECT COSTS						
Office Operations						
Communications/Marketing						
Travel						
Meeting Expenses						
Surveys						
Equipment						
Project Space						
Other						
SUBTOTAL						
III. PURCHASED SERVICES						
Consultants						
Contracts						
SUBTOTAL						
IV. INDIRECT COSTS (up to 12%)						
GRAND TOTAL						